

**Capital Improvement Program  
Fiscal Years 2031-35  
Projects Identified by Department  
Capital Projects Fund**

Department	Project Name	Year	Cost
<b>Education</b>			
	Elizabeth Holladay ES Renovation	FY30	33,000,000
	Ruby F. Carver ES Replacement	FY30	69,000,000
	Dumbarton ES Renovation	FY30	41,000,000
	Three Chopt ES Renovation	FY30	23,000,000
	Hermitage HS Replacement	FY31	300,000,000
	Cashell Donahoe ES Renovation	FY31	38,600,000
	Glen Allen ES Renovation	FY31	41,300,000
	John Rolfe MS Replacement	FY32	164,000,000
	Mills E. Godwin HS Replacement	FY32	260,000,000
	Gayton ES Renovation	FY33	48,700,000
	Montrose ES Replacement	FY34	88,200,000
	Short Pump ES Replacement	FY34	88,400,000
	Varina ES Replacement	FY34	88,300,000
	Longdale ES Renovation	FY34	61,500,000
	Lakeside ES Replacement	FY35	97,300,000
	Glen Lea ES Replacement	FY35	97,300,000
	Anthony Mefound ES Replacement	FY35	97,400,000
<b>Fire</b>			
	Firehouse 4 - Relocation and Construction	FY30	23,564,000
	Firehouse 2 - Replacement and Construction	FY32	28,773,000
	I-95/Parham Road Corridor Firehouse	FY33	30,203,000
	East End (Varina) Firehouse Building	FY34	32,842,000
	Fire Logistics Building	FY34	30,539,000
<b>Information Technology</b>			
	Information Technology Projects	FY31	8,306,000
	Geographic Information System	FY31	1,750,000
<b>Public Library</b>			
	North Park Library Expansion	FY35	20,300,000
<b>Public Works</b>			
	Transportation Projects	FY31	1,194,200,000
<b>Recreation</b>			
	Facility Rehabilitation	FY31	13,055,000
	Trail & Sign Rehabilitation	FY31	5,000,000
	Capital Maintenance- Turf/ Infill	FY31	3,000,000
	Tuckahoe District Neighborhood Park	FY31	20,000,000
	Highland Springs Neighborhood Park	FY32	20,000,000
	Holladay Neighborhood Park	FY33	20,000,000
<b>Enterprise Fund</b>			
<b>Public Utilities</b>			
	Sewer Connections	FY31	2,500,000
	Sewer Line Extensions	FY31	5,000,000
	Sewer Line Rehabilitation	FY31	25,000,000
	Sewer Pump Station Improvements	FY31	10,000,000
	Sewer Relocations, Adjustments and Xings	FY31	1,000,000
	Plan Review and Inspection	FY31	12,500,000
	Water Reclamation Facility Improvements	FY34	19,000,000
	Sewer Sub-basin Area Wide Sewer Rehabilitation	FY31	67,000,000
	Shovel Ready Henrico Fund	FY31	25,000,000
	Water Reclamation Facility Flow Equalization Facility	FY34	53,000,000
	Water Connections	FY31	1,500,000
	Water Line Extension	FY31	3,000,000
	Water Line Rehabilitation	FY31	44,000,000
	Water Pumping Station Improvements	FY31	5,000,000
	Water Relocations, Adjustments and Xings	FY31	1,000,000
	Water Meters	FY31	6,500,000
	Water Treatment Facility Improvements	FY31	12,000,000
	Eastern Water Transmission Main - Long Term Option	FY31	50,000,000
	Lead and Copper Program	FY31	5,000,000
	Old Williamsburg Water Pumping Station	FY31	3,000,000
	Water and Sewer Infill Program	FY31	5,000,000